



MEMBERS' LOCAL ALLOCATION

Local Committee for Mole Valley 28 September 2005

KEY ISSUE:

To consider bids against the Members' Local Allocation funding for 2005/06 and to note the approval of other bids that fall below the £500 threshold.

SUMMARY:

Members are asked to consider 3 bids for funding from the Members' Local Allocation. These are:

- £4465 to St. Mary's Church in Pixham to replace the heaters in the church hall, vestry, kitchen and committee room
- £4450 to resource a Friday night peer led youth club at The Mulberry Centre in Dorking
- £1000 to extend the taxi voucher scheme to Westcott

Additional bids that fall below the £500 threshold are outlined in paragraph 3.1. These are for noting only.

OFFICER RECOMMENDATIONS

The local committee is asked:

- (i) to approve the three bids for Members' Local Allocation as detailed in the report totalling £9,915
- (ii) to note the approval of two bids that fall below the £500 threshold totalling £764

1. BIDS FOR CONSIDERATION

- 1.1 A number of bids that exceed the £500 threshold have been submitted for consideration. These are detailed in the proposal forms listed in **Annexe A**.

2. BIDS FOR NOTING

- 2.1 Family Learning event in Leatherhead Library. Funding of £300 will enable 12 pairs of "Dads and Lads" to take part in this event, in which participants will build robots for use in a robot war. The project is also being funded by the Community Learning Partnership and has been organised by the Library Service.
- 2.2 At the last committee a proposal of £2652 towards the Freewheelers Theatre Company was agreed.

3. REMAINING FUNDING

- 3.1 The total revenue allocation for 2005/06 was £69,000 with an additional £23,458 carried forward from 2004/05. The total capital allocation for 2005/06 was £35,000 with an additional £10,667 carried forward from 2004/05. Therefore, the total Members' Local Allocation Funding available for 2005/06 is £138,125. The total value of the bids agreed at the last committee in July was £15,952
- 3.2 The total value of the bids outlined in this report is £10,679. If approved, this would leave a balance for the year of £111,521 or 81% of the total fund.
- 3.3 Members are reminded that there are two opportunities to present proposals before the end of the financial year – at committee on the 15 December 2005 and 8 March 2006.

LEAD/CONTACT OFFICER: Sally Irvine
Local Committee and Partnership Officer

TELEPHONE NUMBER: 01372 363918

BACKGROUND PAPERS: Previous Members' Local Allocation Reports
